



Rolland Court Monitor's Quarterly Update: November 2011

November 2011 Status Update

Representatives of the Parties and I met January 26, 2011, to review the status and progress toward meeting the requirements set out in the Settlement Agreement. The following update represents progress reported to us by the Department of Developmental Services (DDS).

Update on placement activity

735	class members were in nursing facilities (11/1/07).
583	class members were in nursing facilities (9/17/09).
507	class members were in nursing facilities (1/15/10).
476	class members were in nursing facilities (4/15/10).
423	class members were in nursing facilities (7/27/10).
381	class members were in nursing facilities (10/29/10).
368	class members were in nursing facilities (1/24/11).
350	class members were in nursing facilities (4/22/11).
351	class members were in nursing facilities (7/22/11).
304	class members are in nursing facilities (11/9/11).
819	class members had been diverted from/out of nursing homes (1/15/10).
915	class members have been diverted from/out of nursing homes (4/15/10).
1116	class members have been diverted from/out of nursing homes (7/27/10)

The above numbers of diverted class members are cumulative. As of October 2010 DDS began reporting numbers of class members diverted from/out of nursing homes by quarter so the following numbers are not cumulative.

217	were diverted from/out of nursing homes during the quarter ending 10/29/10 (79%) ¹ .
196	were diverted from/out of nursing homes during the quarter ending 1/24/11 (75%).
212	were diverted from/out of nursing homes during the quarter ending 4/22/11 (70%)
180	were diverted from/out of nursing homes during the quarter ending 7/22/11 (72.2%)
201	were diverted from /out of nursing homes during the quarter ending 11/9/11 (69.7%)
561	class members have been placed into the community between 6/16/08 and 11/9/11. 464 class members were placed with new funding. 97 class members returned to the community with existing or limited new funding.

Update on Transition Services received per class member per month.

123	class members currently receive Transition Services (TS) 2 hours of TS were provided per month per class member (average) (4/09) 3.4 hours of TS were provided (average) per class member (9/09). 3.5 hours of TS were provided (average) per class member (1/10). 3.46 hours of TS were provided (average) per class member (4/10).
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¹ This represents the percentage of those diverted from or out of nursing homes during the first 90 days of NF placement.

- 4.08 hours of TS were provided (average) per class member (7/10).
- 3.74 hours of TS were provided (average) per class member (10/10).
- 3.36 hours of TS were provided (average) per class member (1/11).
- 3.74 hours of TS were provided (average) per class member (4/11)
- 4.32 hours of TS were provided (average) per class member (7/11)

Note: DDS stopped collecting transition hours at the close of FY 2011 since people remaining in Nursing Facilities should receive Specialized Services (not transition services since they will not be transitioning to the community).

Update on Intensive Support Coordination

- 33 was the average Rolland Service Coordinator's Case Load size in April 2009.
- 29.3 was the average case load size in October 2009.
- 27.5 was the average case load size as of January 2010.
- 25 was the average case load size as of April 2010.
- 26 was the average case load size as of January 2011.
- 27 was the average total case load size as of April 27, 2011²
- 24.5 was the average total case load size as of July 2011³
- 24.5 is the average total case load size as of November 9, 2011⁴

9 Individuals returned to NF for medical and rehabilitation issues.

- 1 Stayed longer than 90 days. (This person will not be going back to his original placement. Another home is being identified because of his changed medical status.)
- 8 Returned to their original home within 90 days.

No one moved to a different home during this past quarter.

² This is a weighted average. 1:29 average for Service Coordinators supporting people in nursing homes and 1: 23 for Service Coordinators supporting people in Pediatric Units. Prior to this report, the case load size reported represented only class members living in nursing homes. This number represents all Rolland Class Members on Service Coordinator/Case Management case loads.

³ This is a weighted average as identified in Footnote #2. 1:26 ratio of Service Coordinator/Case Managers to class members for people in nursing facilities and a 1:23 ratio for people in pediatric nursing facilities.

⁴ This is a weighted average as identified in Footnote #2. For this past quarter there were 1:29 ratio of Service Coordinators to class members for people in nursing facilities and a 1:20 ratio for people in pediatric nursing facilities.